

Precept Calculator

Start of year 01/04/22

Heading	Last year's net	Actual net	2022/23	2023/24
COUNCIL Income				
10	Precept	£20,750.00	£23,000.00	£31,740.00
20	Allotment Rents	£1,007.00	£1,100.50	£1,000.00
30	Grants and other income	£3,250.00	£1,640.00	£300.00
99	VAT reclaims	£0.00	£3,354.44	£0.00
COUNCIL Income Total		£25,007.00	£29,094.94	£33,040.00
Total Income		£25,007.00	£24,000.00	£33,040.00

COUNCIL Expenditure				
100	Staff Costs	£6,332.22	£4,885.97	£6,500.00
110	Office admin / expenses	£1,611.42	£2,082.58	£2,700.00
120	Insurance	£472.36	£472.36	£700.00
130	Donations	£40.00	£1,077.50	£250.00
140	Parks & Open Spaces	£7,161.00	£7,762.95	£6,000.00
150	Allotments	£498.87	£3,210.88	£2,000.00
160	Maintenance	£800.00	£2,154.90	£2,250.00
170	Training	£599.00	£125.00	£600.00
180	IT incl software	£0.00	£946.40	£2,000.00
190	Newsletter, website, email	£133.99	£155.00	£300.00
200	New equipment	£0.00	£0.00	£0.00
210	Projects	£10,425.00	£21,348.00	£2,000.00
999	VAT Payments	£0.00	£0.00	£0.00
COUNCIL Expenditure Total		£28,073.86	£44,221.54	£24,900.00
Total Expenditure		£28,073.86	£26,800.00	£24,900.00

Net Expenditure		£3,066.86	£2,800.00	-£8,140.00
Funding				-£8,140.00

Funding

Reserves

S106 / CIL

Loans

Proposed Precept

Other Income

Total Funding

Balance

Proposed Precept	£31,742.57
Other Income	£1,300.00
Total Funding	£24,902.57
Balance	£2.57

01/04/22	Tax Base	Band D	01/04/23	New Tax Base	%age increase
	640.00	35.94		883.21	

Current year precept		
£23,001.60		
extra cost per band D	New band D	New Precept
0.00	35.94	31742.5700

Current precept	+ New additional	= Proposed precept
£23,001.60	+ £8,740.97	= £31,742.57