

Precept Calculator

Start of year 01/04/23

Heading	Last year's net	Actual net	2023/24	2024/25
COUNCIL Income				
10	Precept	£23,000.00	£31,740.00	£31,530.00
20	Allotment Rents	£1,100.50	£597.42	£1,000.00
30	Grants and other income	£1,640.00	£11,333.60	£300.00
99	VAT reclaims	£3,354.44	£1,082.82	£0.00
COUNCIL Income Total		£29,094.94	£44,753.84	£32,830.00
Total Income		£29,094.94	£33,040.00	£32,830.00

COUNCIL Expenditure				
100	Staff Costs	£4,885.97	£5,449.45	£6,500.00
110	Office admin / expenses	£2,082.58	£2,137.90	£2,700.00
120	Insurance	£472.36	£507.40	£500.00
130	Donations	£1,077.50	£100.00	£500.00
140	Parks & Open Spaces	£7,762.95	£18,328.22	£7,000.00
150	Allotments	£3,210.88	£1,478.15	£1,000.00
160	Maintenance	£2,154.90	£1,445.53	£3,000.00
170	Training	£125.00	£0.00	£400.00
180	IT incl software	£946.40	£4,122.06	£1,000.00
190	Newsletter, website, email	£155.00	£0.00	£300.00
200	New equipment	£0.00	£689.98	£0.00
210	Projects	£21,348.00	£8,905.32	£2,000.00
999	VAT Payments	£0.00	£0.00	£0.00
COUNCIL Expenditure Total		£44,221.54	£43,164.01	£24,900.00
Total Expenditure		£44,221.54	£24,900.00	£32,830.00

Net Expenditure		£15,126.60	-£8,140.00	£0.00
Funding				£0.00

Funding

Reserves

S106 / CIL

Loans

Proposed Precept

Other Income

Total Funding

Balance

Proposed Precept	£31,529.08
Other Income	£1,300.00
Total Funding	£32,829.08
Balance	-£0.92

01/04/23	Tax Base	Band D	01/04/24	New Tax Base	%age increase
	883.21	35.94		877.27	

Current year precept		
£31,742.57		
extra cost per band D	New band D	New Precept
0.00	35.94	31529.0800

Current precept	+ New additional	= Proposed precept
£31,742.57	+ -£213.49	= £31,529.08