Explanation of variances – pro forma

Name of smaller authority: **LONGFORD PARISH COUNCIL**

County area (local councils and [illegible]: GLOUCESTERSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	58,395	51,433				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	31,740	31,530	-210	0.66%	NO		
3 Total Other Receipts	13,014	11,704	-1,310	10.07%	NO		
4 Staff Costs	6,212	5,890	-322	5.18%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	45,504	27,621	-17,883	39.30%	YES		Significant one-off purchases made in 2023-24 not purchased in 2024-25: - Vehicle height barrier £7544 - CCTV & lighting £7578 - iPads for Councillors £2460
7 Balances Carried Forward	51,433	61,156				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	51,433	61,156				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	66,179	68,709	2,529	3.82%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable